

5 Year Agency Plan

2020-2024

15

PHA 5-Year and Annual Plan U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information PHA Name: Sylvester Housing Authority -P PHA Type: ☐ Small ☑ High PHA Fiscal Year Beginning: 01/2020	PHA Code: GA Performing	A104 Standard	☐ HCV (Section 8	()	
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 260 Number of HCV units: 0					
3.0	Submission Type 5-Year and Annual Plan	Annual P	lan Only	☑ 5-Year Plan Only		
4.0	PHA Consortia P	HA Consortia	: (Check box if submitting	a joint Plan and complete table	below.)	
	Participating PHAs	PHA Code	Program(s) Included in Consortia	the Programs Not in the Consortia	No. of Uni Program PH	ts in Each
}	PHA I:	 			- Fn	псч
	PHA 2:					
	PHA 3:					Ì
5.0	5-Year Plan. Complete items 5.1 and 5.2 or	ily at 5-Year P	'lan update.			
5.1	Mission. State the PHA's Mission for serving jurisdiction for the next five years: It is the mission of the Sylvester Housing.	Authority to j	provide and encourage th			
5.2	and families while promoting self-sufficient Goals and Objectives. Identify the PHA's	ncy and neigh	borhood revitalization.	B angles of F. (A.) come the n	ands of low-incom	as and year
5.2	low-income, and extremely low-income fam					
	and objectives described in the previous 5-Y					6 6
	A. The transformation of our Age		4b-4	ative and the laws town		
	A. The transformation of our Age B. Work to meet the affordable be	ncy in a way ousing needs t	that ensures economic vi throughout our ivelsa sti	on vaile providing increased	housing choices i	n sustainable
]	communities for the people we	serve.			•	
İ	C. Promote family self-sufficiency	through eco	nomic empowerme.	and namena and a family	calf aufficience fe	
	D. Implement resident support programs to improve the quality of his and remove carrier to family self-sufficiency for our residents.					
	E. Revitalize our housing inventor	ry and the co	mmy in they	are loc d to raise the quality	to market stand	ards.
	F. Expand the quantity of afforda using mixed income and mixed	ble housing in	n s' tainal e co. muniti	es to boter reet the needs thr	oughout our juri	sdiction
	using mixed income and mixed	mance - oe	velop tent pproaches.			
	"					
	For a report on the progress the PHA has made in meeting the goals and objective in the previous 5-year plan see section 10.0					
	PHA Plan Update					
6.0	(a) Identify all PHA Plan elements t	hat nave been	revise, by he a IA since	its last Annual Plan submission:	:	
	(b) Identify the specife logation(s) w	where the publ	ic ma_ obta_ opies of the	e 5-Year and Annual PHA Plan.		
	The documents can be reviewed at our we	ebsite at s. au	n. rity.com, 411 North J	efferson,104 Hamilton Circle	and 804 Henders	on Sylvester,
	Georgia 31791 (229)- 76-762					
	Hope VI, Mr. d Fing ice Modernization of Programs, and ect-based Vouchers.				ic Housing, Home	eownership
	A. Hope VI, Mixed Finance Mode	rnization or D	evelopment: We have no .	Hope VI. Mixed Finance Mode	ernization or Deve	dopment plan.
7.0	B. Demolition and/or Disposition:	We have no p	lan for any Demolition or	Disposition.		
	C. Conversion of Public Housing:				ough the Con-i-	Dangetward
	D. Homeownership Programs: We of Community Affairs CHIP Gr		SOU,UUU.UU TO DUHA SING	ie jamus ajjoraabie nousing in	vugn ine Veorgia	Depuriment
	E. Project-based Vonchers: We ha		based Vouchers.			
	1					

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP figancing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five-year period). Large capital items must be included in the Five-Year Action Plan.
	The 5-year Action Plan has been submitted in Epic and is awaiting approval from FO.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.0	Based on the most recent 2010 U.S. Census data the largest demand for housing is for African America families with income between 50% and 80% of AMI. The second largest demand for housing is for African America families with income below 30% of AMI. There is also an increasing need for housing assistance to Hispanics families. There are less than half as many white families needing housing assistance as African America families. The PHA has not been able to find any data as to the need by elderly or families with disabilities. However, based on those that are apsilying for housing assistance, it appears that there is very little need that is not being met. The greatest need is the supply of affordable housing, followed by the size of available housing. We currently have several units for accessibility that do not have families needing accessible units. When we receive an application for a family that needs an accessible unit, we then transfer families that are living in the accessible units that are not needed to a standard non-accessible unit. We are allow the family to move into the accessible unit upon completion of repairs. Our biggest problem is attracting Hispanic families. We are naking every effort to attract these families, but the Non-Citizen Rule appears to be a deterring factor to those families from applying. We are continuing our outreach efforts to reach families of all races and ethnicities. Currently, our Public Housing and USDA Loute Family Housing waiting lists are open. We have received \$300,000.00 in CHIP Grant to build affordable single family homes through the Georgia Department of Community Affairs.

Strategy for Addressing Housing Needs. Provide a brief description of the PH 's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

The SHA plans to address the housing needs of the families on the waiting list for the upcoming Fig. Years (2020-2024) through the following strategies: (1) Maximizing the number of affordable unit available to the P'A with this content resources by employing effective maintenance and management policies to minimize the unit of public housing units; (2) Reducing turnover time for vacated public housing units; (3) Reducing the time it take maint nance to renovate public housing units; (4) Utilizing proactive maintenance strategies for unit-turnaround; (5) the City of years (2020-2024) through the maintenance strategies for unit-turnaround; (5) the City of years (2020-2024) through the ensure coordination with the strategies for addressing a match housing issues; and the Continuing to employ policies to support and encourage self-sufficiency

9.1

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

To expand the supply of assisted housing: Largely due to cuts in funding in calendar year 2019, in our Public Housing Program, we plan to maintain a 98% occupancy rate for the calendar year of 2019 and into CY 2020.

Improve the quality of Assisted housing: We plan to maintain an average score on our REAC Inspections.

Provide improved living environment: We plan to sponsor various educational workshops for our residents which are designed to 10.0 provide upward mobility. These workshops focus on budgeting, energy conservation, resume writing, the importance of exercise, and alcohol & drug awareness.

Promote self-sufficiency: We plan to sponsor a community resource fair every other year. We will have vendors from local agencies will be displaying the services their agency provides for the community.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

"Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Housing Authority of the City of Sylvester that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners."

We will be converting 260 Public Housing Units to RAD closing our RAD deal by mid-March of 2020.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50, 75), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanr as a natures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies on bese documents will not be accepted by the Field Office.
 - Lion (which includes all certifications relating (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Re. to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFI cant. only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transaction (PHAs wiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP gran only,

 - (e) Form SF-LLL-A, Disclovere of Lobbying Activities Continuation Sheet (CA) receiving CFP grants only)
 (f) Resident Advisory Board (RAB) comments. Comments received from CRAD must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the commendations are the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/r forms ce and Evaluation 1 (P As receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Van Mas receiving Cl grants only)

Certifications of Compliance with **PHA Plans and Related Regulations** (Standard, Troubled, HCV-Only, and High Performer PHAs)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 02/29/2016

PHA Certifications of Compliance with the PHA Plan and Related Regulations including **Required Civil Rights Certifications**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the x 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2020, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof;

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Resident Advisory Board or Boards in developing the Fian, including any changes or revisions to the policies and programs identified in the Plan before they were implemented, and onsidered the recommendations of the RAB (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Dlan at resses these recommendations.
- 4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be not a notice that a hearing to discuss the Plan and invited public comment.
- 5. The PHA certifies that it will carry out the Plan in conformity with Tale VI of the Civil Lights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title of the Americans with P sat littles Act of 1990.
- 6. The PHA will affirmatively further fair housing by examining their programs in property programs, identifying any impediments to fair housing choice within those programs, a ldressing those impediments in a reasonable fashion in view of the resources available and work with local julisurations amplement my of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's invo version and by maintaining records reflecting these analyses and actions.
- 7. For PHA Plans that includes a policy for site bas d waiting lists:
 - The PHA regularly submits require data to HUD's 5005. PIC/IN S Module in an accurate, complete and timely manner (as specified in PIH Notice 2010 25);
 - The system of site-based wait 1g h ts r ovides for all cisclo ure to each applicant in the selection of the development in which to reside, including basic information about a verable sites; and an estimate of the period of time the applicant would likely have to will to a namitted to units oldinare a sizes and types at each site;
 - Adoption of a site-based vaiting list would be violate any court order or settlement agreement or be inconsistent with a pending complain brought by HUD;
 The PHA man take reasonable measure to assure that such a waiting list is consistent with affirmatively furthering fair
 - housing.
 - The PHA provide for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, specified in 24 CFR part 903.7(c)(1).
- 8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 11. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

Page 1 of 2

Civil Rights Certification (Qualified PHAs)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval No. 2577-0226
Expires 02/29/2016

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official, I approve the submission of the 5-Year PHA Plan for the PHA of which this document is a part, and make the following certification and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the public housing program of the agency and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing by examining their programs or proposed programs, identifying any impediments to fair housing choice within those program, addressing those impediments in a reasonable fashion in view of the resources available and working with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively firthe, fair housing that require the PHA's involvement and by maintaining records reflecting these analyses are act ons.

Sylvester Housing Authority
PHA Name

GA 104
PLA Number/HA Code

I hereby certify that all the information stated per in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction in a result in crimin and/or evil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Officia Jan Brooks

Title: Board Chairperson

Signature

Date 10/28/19

- The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 13. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 14. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 15. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 17. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 18. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 19. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 22. The PHA certifies that it is in compliance with applicable Federal statutory and regulatory requirements, including the Declaration of Trust(s).

Colorator II arrive Authority	CAIDA
Sylvester Housing Authority PHA Name	GA104 PHA Numbe (HA Code
Annual PHA Plan for Fiscal Year 20	300
_x 5-Year PHA Plan for Fiscal Years 2020 - 2024	
I hereby certify that all the information have the line as well as any increasing prosecute false claims and statements. Forvior on may result in criminal and a civil p	ded in the accompaniment herewith, is true and accurate. Warning: HUD will employee (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
prosecute faise claims and statements. For vice an may result in claiminal and Cevil p	Chances. (18 0.3.C. 1001, 1010, 1012, 31 0.3.C. 3723, 3002).
Name of Authorized Official	Title
Jean Brooks	Chairperson
Signature Surch	Date 10128/19
Page	2 of 2 form HUD-50077-ST-HCV-HP (12/2014)

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name)	
Sylvester Housing Authority	
Program/Activity Receiving Federal Grant Funding	
FY2020-2025	
Acting on behalf of the above named Applicant as its Authorize the Department of Housing and Urban Development (HUD) regard	ed Official, I make the following certifications and agreements to ding the sites listed below:
I certify that the above named Applicant will or will continue to provide a drug-free workplace by:	(1) Abide by the terms of the statement; and(2) Notify the employer in writing of his or her convic-
a. Publishing a statement notifying employees that the un- lawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's work-	tion for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
place and specifying the actions that will be taken against employees for violation of such prohibition.	e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction.
b. Establishing an on-going drug-free awareness program to inform employees	Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working,
(1) The dangers of drug abuse in the workplace;	unless the Federalagency has designated a central point for the
(2) The Applicant's policy of maintaining a drug-free workplace;	receipt of such notices. Notice shall include the identification number(s) of each and steel grant;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	f. Taking or the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employed the is so convicted
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.	TE king appropriate personnel action against such an
c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;	em, oyec, p to and including termination, consistent with the confidence of the tem bilitation Act of 1973, as amended; or (2) Requiring can be made to participate satisfactors.
d. Notifying the employee in the statement required by paying graph a. that, as a condition of employment under the part, the employee will	proved for such purposes by a Federal, State, or local health, law enforcer ent, to other appropriate agency;
e e	fre we kplace through implementation of paragraphs a. thru f
2. Sites for Work Performance. The Applicant hall had on separate n HUD funding of the program/activity show that we: Place of Performance identify each sheet with the Applicant name and address and the arc	pages, the si e', for the performance of work done in connection with the name shall include the street address, city, county, State, and zip code of the county is the county of the co
8	
Check here if there are workplaces on file that are not identified on the atta	
I hereby certify that all the information stated herein, as well as any in: Warning: HUD will prosecute false claims and statements. Conviction ma (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Michael Wayne Allen Sr.	Title Executive Director
Signature COMM.	10/28/2019

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan (All PHAs)

U. S Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226 Expires 2/29/2016

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan

I, Mayor Pro-tem Charles Jones ,	the Mayor Pro Tem
Official's Name	Official's Title
certify that the 5-Year PHA Plan and/or An	nual PHA Plan of the
Sylvester Hou	using Authority
PHA	Name
is consistent with the Consolidated Plan or Sta	te Consolidated Plan and nex nalysis of
Impediments (AI) to Fair Housing Choice of the	ne
pursuant to 24 CFR Part 91.	Local Jurisdi, don Vame
Provide a description of how the PHA Plan is a Consolidated Plan and the AI.	consister, with the Consultate d Plan or State
ę.	20
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	8
I hereby certify that all the inform steed rein, as well as any hemation prosecute false claims and statements, conviction may result in criminal as Vor	will civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
201	
Name of Authorization ficial	Title
Charles Jones	Mayor Pro Tem
Charles gones	10/28/19
	A == A

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name	
Sylvester Housing Authority	
Program/Activity Receiving Federal Grant Funding	
FY2020-2025	
The undersigned certifies, to the best of his or her knowledge and	belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, as officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of an agency, a memployee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
Name of Authorized Official	Title
Michael Wayne Allen Sr.	Executive Director
Signature	Date (mm/dd/yyyy)
Mull warne alle So	10/28/2019

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure)

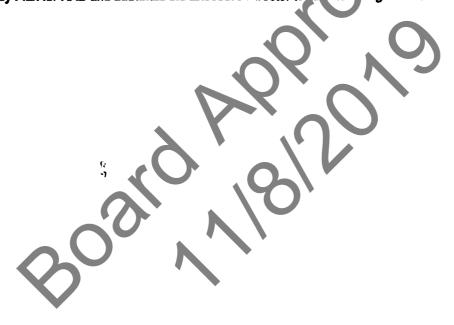
1. Type of Federal Action: a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: a. bid/offer/application b. initial award c. post-award		3. Report Type: a. initial filing b. material change For material change only: Year quarter Date of last report	
4. Name and Address of Reporting I _x Prime Subawardee , if		5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:		
		n/a		
Congressional District, if known:		Congression	onal District, Cknown:	
6. Federal Department/Agency:		7. Federal Pro	ogram Name C. cription:	
n/a		n/a CFDA Number, if anp ic site 9. Award Amount, fknown:		
8. Federal Action Number, ij known n/a	: 	\$ n/a		
10. a. Name and Address of Lobbying (if individual, last name, first name)		diff or the m N	erforming Services (including address if lo. 10a) irst name, MI):	
n/a	0	n/		
11. Information requested through this f title 31 U.S.C. section 1352. This disclosu activities is a material representation of f	re of lobbying	Signal tre:	will ways all Sa	
reliance was placed by the tier above whe	m his transaction s is remited	UH!	lichael Wayne Allen Sr.	
pursuant to 31 U.S.C. 1352. This informato the Congress semi-annually an will inspection. Any person who fails to the disclosure shall be subject to a critiqual \$10,000 and not more than \$100.(c) 0 for the contract of the	e available for public re required Ity of not less that	Telephone No.	e Director : 229-779-7621 Date: 10/28/19	
Federal Use Only		Authorized for Standard Form	Local Reproduction - LLL (Rev. 7-97)	

Consideration of the Significant Amendment to the Annual Plan for the Rental Assistance Demonstration (RAD)

The Board has previously approved for the authority to accept the CHAP to convert to RAD. It is now time for us to submit a Significant Amendment to the Agency Plan for the conversion under RAD for AMPS 1 and 2.

Resident meetings have been held regarding the applications for conversion of A APS and 2 under RAD and a public hearing has been held for the significant amendment to the conversion. Year regarding the conversion. No comments have been received objecting to the conversion.

Staff recommends that the Board approve the resolution approving una significant amendment to the Agency Plan for RAD and authorize the Executive Director to su, mit the significant amendment.



Below, please find specific information related to the Public Housing Development(s), AMP 1 and AMP 2 selected for RAD:

Development #1

Name of Public Housing, Development:	PIC Development ID:	Conversion type:	Transfer of Assistance:
Princeton Place Worthington Way Day Lily Circle	GA104000001	PBRA	None
<u>Total Units:</u>	Pre-RAD Units Type (i.e., Family, Senior, etc.)	Post-RAD Unit Type if different (i.e., Family Senior, etc.)	Canital Fund allocation of Development
129	Senior/Disable/Family	Family	
Bedroom Type	Number of Units Pro Conversion:	Yu. ber of Unit st- Conversion.	Changes in Number of Units per Bedroom
Studio /Efficiency	0		Type and Why None
One Bedroom	58	58	None
Two Bedroom	28):R	None
Three Bedroom	38	28	None None
Four Bedroom	(3)	2	Mone
Five Bedroom			

Development #2

· 3

None of Public House	DIC Development IDs		Townston of Assistances	
Name of Public Housing Development:	PIC Development ID:	Conversion type:	Transfer of Assistance:	
Princeton Place Worthington Way Day Lily Circle	GA104000002	PBRA	None	
·				
0 0			3	
<u>Total Units:</u>	Pre-RAD Units Type (i.e., Family, Senior,	Post-RAD Unit Tone II different fi a., r. liv.	Capital Fund allocation of Development:	
	etc.)	Senior, (tc.)	Developments	
131	Senior/Disable/Family	Family		
Bedroom Type	conversion:	Nı' nber of Units Post- Conversion:	Changes in Number of Units per Bedroom Type and Why	
Studio /E ^F .cle)cy	0	o	None	
One Bedroc	48	48	None	
Two Bedroom	41	41	None	
Three Bedroom	34	34	None	
Four Bedroom	8	8	None	

Resident Rights, Participation, Waiting List and Grievance Procedures
(Sections 1.7 B and 1.7 C of PIH -2012-32(HA) Rental Assistance Demonstration-Final Implementation)

- 1. No Rescreening of Tenants upon Conversion. Pursuant to the RAD statute, at conversion, current households are not subject to rescreening, income eligibility, or income targeting provisions. Consequently, current households will be grandfathered for conditions that occurred prior to conversion but will be subject to any ongoing eligibility requirements for actions chat occur after conversion. For example, a unit with a household that was over-income at time of conversion, would continue to be treated as an assisted unit. Thus, the first clause of section 8(c) (4) of the Act and 24 CFR § 880.603(b), concerning determination of eligibility and selection of tenants, will not apply for current households. Once that remaining household moves out, the unit must be leased to an eligible family.
- 2. Right to Return. Any resident that may need to be temporarily relocated to facilitate rehabilitation or construction will have a right to return to an assisted annual the development once rehabilitation or construction is completed. Where the transfer of self-tance to a new site is warranted and approved, residents of the converting development will have the right to reside in an assisted unit at the new site once rehabilitation or construction is complete. Residents of a development undergoing conversion of assistance may voluntarily accept a PHA or Owner's offer to permanently relocate to another a site of an init, and thereby waive their right to return to the development after rehabilitation or construction is completed.
- 3. Phase-in of Tenant Rent Increases if resident's nonthly rent increases by more than the greater of 10 percent or \$25 purely as a result of conversion, the rent increase will be phased in over 3 years, and the AHA vill pulling five year phase in for rent increases purely as a result of conversion for monthly increases in excess of \$.5, and will utilize the three year phase in for all other rent increases that require a phase in under the paragraph. To implement this provision, HUD is waiving section (a)(1) of the Act, as well as 24 CFR § 880.201 (definition of "total tenant payment"), to the limited extent recessary to allow for the phase-in of tenant rent increases."

The below ... the dex lains the set percent ge-based phase-in an owner must follow according to the phase-in eriod established. For purposes of this section "Calculated Multifamily TTP" refers to the TrP calculated in accordance with regulations at 24 CFR§5.628 and the "most recently paid TTP" refers to the TTP recorded on the family's most recent HUD Form 50059.

Three Year Phase-in:

- Year 1: Any recertification (interim or annual) performed prior to the second annual recertification after conversion 33% of difference between most recently paid Total Tenant Payments (TTP) and the calculated Multifamily housing TTP
- Year 2: Year 2 Annual Recertification (AR) and any Interim Recertification (IR) in prior to Year 3 AR -1 66% of difference between most recently paid TTP and calculated Multifamily housing TTP
- Year 3: Year 3 AR and all subsequent re-certifications Year 3: Full Multifamily housing
 TTP
- Year 3 AR and any IR in

Five Year Phase-in

- o Year 1: Any recertification (interim or annual) performed prior to the second annual recertification after conversion 20% of difference between most recently paid TTP and me calculated Multifamily housing TTP
- o Year 2: Year 2 AR and any IR prior to Year 3 AR 40% of diffusion between most recently paid TTP and calculated Multifamily housing TTP
- o Year 3: Year 3 AR and any IR prior to Year 4 AR 60% if afference between most recently paid TTP and calculated Multifamily housing TTP
- o Year 4: Year 4 AR and any IR prior to Year 5 AR 90% of difference between most recently paid TTP and calculated Multifamily housing TIP
- o Year 5 AR and all subsequent re-certifications full wultifamily bousing TTP

Please Note: In either the three year phases of the five-year phases of once Multifamily housing TTP is equal to or less than the previous? TP, the phase-in ends and tenants will pay full multifamily housing TTP from that point from the previous.

4. Public Housing Family 32'f-Sufficiency (Ph. FSS) and Resident Opportunities and Self Sufficiency (ROSS-SC). Current 14 F is participant, will continue to be eligible for FSS once their housing is converted under 14D. All owners will be equired to administer the FSS program in accordance with the participants' contracts of participation and future guidance published by HUD. Owners may not order enrollment in FSS to residents in projects converted to PBRA that were not enrolled in the PH FSS in gram prior to RAD conversion, nor may owners offer FSS enrollment of any new residents at the project. Owners will be allowed to use any funds already granted for PH FSS coordinator salaries until such funds are expended. All owners will be required to provide both service coordinators and payments escrow until the end of the Contract of Participation. Please see future FSS Notices of Funding Availability and other guidance for additional details, including FSS coordinator funding eligibility under a RAD

conversion. As the PH FSS grant is the source of funding for PH FSS, program compliance will continue to be monitored by the Office of Public and Indian Housing.

Current ROSS-SC grantees will be able to finish out their current ROSS-SC grants once their housing is converted under RAD. However, once the property is converted, it will no longer be eligible to be counted towards the unit count for future public housing ROSS-SC grants nor will its residents be eligible to be served by future public housing ROSS-SC grants.

- 5. Resident Participation and Funding. Residents of covered projects converting assistance to PBRA will have the right to establish and operate a resident organization in accordance with 24 CFR Part 245 (Tenant Participation in Multifamily Housing Projects). In addition, in accordance with Attachment IB, residents will be eligible for resident participation funding.
- 6. Resident Procedural Rights. The information provided below must be included as part of the House Rules for the associated project and the House Rules must be included to HUD as part of the Financing Plan submission. See Attachment 1E for a sample Audendum to the House Rules.
 - a. Termination Notification. HUD is incorporatin, as litional termination notification requirements to comply with section 6 of the let a public housing projects converting assistance under RAD, that supplement rundication requirements in regulations at 24 CFR § 880.607 and the Multifamily HUD Noticel lease.
 - i. Termination of Tenancy and Ass. cance. The termination procedure for RAD conversions to PBRA will additionally require that FYAs as owners) provide adequate written notice of termination of the lease which shall not be less than:
 - A reasonable period of time, but not to exceed 3 days:
 - o If the health or sarety of other terian's, owner employees, or persons residing In the immeria te vicinity of the premiers is threatened; or
 - o In an emit of any cruz-related or violent criminal activity or any felony conviction; or
 - 1 days in the case of nonpayment of rent.

ii.Termination of Assistance. In all other cases, the requirements at 24 CFR §880.603, the Multifamily HUD Model Lease, and any other HUD multifamily administrative guidance shall apply.

- b. Grievance Process. In addition to program rules that require that tenants are given notice of covered actions under 24 CFR Part 245 (including increases in rent, conversions of a project from project-paid utilities to tenant-paid utilities, or a reduction in tenant paid utility allowances), HUD is incorporating resident procedural rights to comply with the requirements of section 6 of the Act. RAD will require that:
 - Residents be provided with notice of the specific grounds of the proposed owner adverse action, as well as their right to an informal hearing with the PHA (as owner);
 - ii. Residents will have an opportunity for an informal hearing with an impartial member of PHA's staff (as owner) within a reasonable period of time;
 - Residents will have the opportunity to be represented by another person of their choice, to ask questions of witnesses, have others nake latements at the hearing, and to examine any regulations and any evidence relied upon by the owner as the basis for the adverse action. With reasonable notice to the PHA (as owner), prior to hearing and at the residents' own cost, resident may copy any documents or records related to the proposed adverse action; and
 - iv. PHAs (as owners) provide the resident with a writing decision within a reasonable period of time straing all grounds for the adverse action, and the evidence the PHA (as owner) relief on as the basis for the adverse action.

The PHA (as owner) will a bount by decision, from these hearings, except if the:

- 1. Hearing concerns a matter that exceeds the authority of the impartial party conducting the new ing.
- 2. Decision is contrary to H 'D regulations or requirements, or otherwise curter, you fedjeral, State, or lural law.

If the PHA (as owner) determines that it is not bound by a hearing decision, the PHA must promptly notify the resident of this determination, and of the reasons for the determination.

7. Earned Income Disregard (EID). Tenants who are employed and are currently receiving the EID exclusion at the time of conversion will continue to receive the EID exclusion after conversion, in accordance with regulations at 24 CFR § 960.255. After conversion, no other tenants will be eligible to receive the EID. If a tenant receiving the EID exclusion undergoes a break in employment, ceases to use the EID exclusion, or the EID exclusion accordance with 24 CFR §960.255, the tenant will no longer receive the EID exclusion and the Owner will no longer be subject to the provisions of 24 CFR §960.255. Furthermore, tenants who's EID ceases or express after conversion shall not be subject to the rent phase-in provision, as described to the level based upon tenant income at that time.

8. Capital Fund Education and Training Community Facilities (CF. 5) Program.

of facilities to provide early childhood duration, adult education, and job training programs for public housing respects based on an identified need. Where a community facility has been developed unter CFCF in come tien to or serving the residents of an existing public housing project converting its assistance under RAD, residents will continue to qualify as "PHA esidents" for the purposes of CFCF program compliance. To the greatest extent possible the community facility should continue to be available to public housing responds. C.

C. Fon 1: C'her Miscellane . 's Provisions

1. Across to Records, including Requests for Information Related to Evaluation of Demonstration. PHAs must agree to any reasonable HUD request for data to support program evaluation, including but not limited to project financial statements, operating data, Choice-Mobility utilization, and rehabilitation work.

- 2. Davis-Bacon Act and Section 3 of the Housing and Urban Development Act of 1968 (Section 3). The Davis-Bacon Act (prevailing wages, the Contract Work Hours and Safety Standards Act, and other related regulations, rules, and requirements) and Section 3 (24 CFR Part 135) apply to all initial repairs that arc identified in the Financing Plan to the extent that such repairs qualify as construction or rehabilitation. (The Davis-Bacon Act only applies for projects with nine or more units.)
- 3. Establishment of Waiting List. In establishing the waiting list for the converted project, the PHA shall utilize the project-specific waiting list that existed at the time of conversion. Additionally, subject to HUD approval, the waiting list preferences in place at time of conversion will be adopted for the converted project. If a project-specific waiting list does exist, but the PHA is transferring the assistance to another neighborhood, the PHA must notify applicants on the wait ist of the transfer of assistance, and on how they can apply for residency at the new project site or other sites. Applicants on a project-specific waiting list for a project waiting list for the new project site in accordance with the date and time of the eigenplication to the original project's waiting list.

If a project-sgecific waiting list for the project over not exist, the PHA shall establish a waiting list in accordance 24 CFR § CCC 7(1)(2)(ii)-(iv) to ensure that applicants on the PHA's public housing community-waite waiting list have been offered placement on the converted project's initial waiting list have the purpose of establishing the initial waiting list, PHAs have the discretion of determine the most appropriate means of informing applicants on the public housing waiting list gives the number of applicants, PHA resources, and community maracterisms of the proposed conversion under RAD. Such activities should be pursuant to the PHA's policies for waiting list management, including the (b)'ga 'on to affirmative'y turner fair housing.

A max consider contacting every applicant on the public housing waiting list via .

due to make of neiting advertising the vailability of housing to the population that is less likely to apply, both minority and non-minority groups, through various forms of media (i.e., radio stations; posters, newspapers) within the marketing area; informing local non-profit entities and advocacy groups (i.e., disability rights groups); and conducting other outreach as appropriate. Applicants on the agency's centralized public housing waiting list who wish to be placed onto the newly-established waiting list are done so in

accordance with the date and time of their original application to the centralized public housing waiting list. Any activities to contact applicants on the public housing waiting list must be conducted accordance with the requirements for effective communication with persons with disabilities at 24 CFR § 8.6 and the obligation to provide meaningful access for persons with limited English proficiency (LEP).43

43 For more information on serving persons with LEP, please sec HUD's Final guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons (72 FR 2732), published on January 22, 2007.

To implement this provision, HUD will not apply 24 CFR § 880.603, regarding selection and admission of assisted tenants. However, after the initial waiting list has been established, the PI 1A shall administer its waiting list for the converted project in accordance with 24 CFR § 880.603.

- 4. Mandatory Insurance Coverage. The project shall rail tain at all times commercially available property and liability insurance to project the project from financial loss and, to the extent insurance proceeds permit, promptly restore, reconstruct, and/or repair any damaged or destroyed property of a project, except with the written approval of HUD to the contrary.
- 5. Choice-Mobility. HUD see to the provide all residence of covered projects with viable Choice-Mobility options. Files that are applying to convert the assistance of a project to PBRA are required to provide a Choice-Mobility option to residents of covered projects in accordance with the hallowing:44
- a. Resident Figil Alty. Residents have a right to move with tenant-based rental assistance (a.g., lousing Choice Voucher (HCV)) the later of: (a) 24 months from date of execution of the HDP or (b) 23 months after the move-in date.
- b. Voc. er Inventory Turnover Cap. Recognizing the limitation on the availability of turnover vouchers from year to year, a voucher agency would not be required, in any year, to provide more than one-third of its turnover vouchers to the residents of covered projects. While a voucher agency is not required to establish a voucher

inventory turnover cap, if implemented the voucher agency must create and maintain a waiting list in the order in which the requests from eligible households were received.

c. Project Turnover Cap. Also recognizing the limited availability of turnover vouchers and the importance of managing turnover in the best interests of the property, in any year, a PHA may limit the number of Choice-Mobility moves exercised by eligible households to 15 percent of the assisted units in the project. (For example, if the project has 100 assisted units, the PHA could limit the number of families exercising Choice-Mobility to 15 in any year, but not less than 15.) While a voucher agency is not required to establish a project turnover cap, if implemented the voucher agency must create and maintain a waiting list in the order in which the requests from eligible households were received.

44 The Choice-Mobility requirements that apply to covered PBRA projects differ from the requirements that apply to covered PBV projects.

HUD's goal is to have 100 percent of residents in the Den cost ation offered a Choice-Mobility option within a reasonable time after conversion. However, as HUD recognizes that not all PHAs Will have vouchers sufficient to support this effort, HUD will:

Provide ranking factor points where a your or agency has committed to provide vouchers to the covered PBRA project of PHA without a volcher program (see Section 1.1 ID). Additionally, youther agencies that make such a parmitment will receive:

Priority points for new HCV FS5 cuordinator positions in an upcoming FSS competition and

The bonus points provided under the Sertion Fight Management Assessment Program (SEMAP) for decomponization.45, 46

Grant a grow cause exemption from the Choice-Mobility requirement for no more than 10 percent of units in the Demonstration. HUD will only consider requests for good-cause exemptions from the following types of PHAs:

Public housing-only agencies, defined as agencies that own units under a public housing ACC, but do not administer, directly or through an affiliate, a Housing Choice Voucher program; or

Combined agencies that currently have more than one-third of their turnover vouchers set aside for veterans, as defined for the purpose of HUD-VASH, or homeless populations, as defined in 24 CFR § 91.5.47 To be eligible for this exemption, the PHA's admission policies must have been formally approved by the PHA's board prior to the time of application.

HUD will issue these exemptions in the following order of priority: 1) small public housing-only PHAs; 2) all other public housing-only PHAs; and 3) combined agencies that currently have more than one-third of their vouchers set

45 The sponsoring agency must commit to the full term of the in tia. 4AP must undergo a significant amendment to its Annual Plan (no later than 60 days after execution of the project's CHAP), and must comply with section 8(o)(6)(A) relating to selection preferences.

46 in order to implement this incentive, HUD is waiving provisions under 24 CFR § 985.3(h) to provide donating agencies with bonus points under the SE/APP are aconcentrating.

47 A veteran is, for the purpose of HUD-1/ Sil. a percon who service, and who was discharged or released under conditions other than dishonorable and is eligible for Veterans Administration health care.

aside for veterans and/c. homeless. See Section 1.33 for more information on Choice-Mobility exemptions in the competition.

- 6. Future Refinancing. Owners must eceive HUD approval for any refinancing or restructuring on permanent debt within the HAP contract term to ensure the financing is consistent with long-term preservation. (Current lenders and investors are also likely to require review and approval of refinancing of the primary rumanient debt.)
- 7. Submission of Year-End Financial Statements. Covered projects converting assistance to PBRA must comply with 24 CFR Part 5 Subpart H, as amended, revised, or modified by HUD from time to time regarding submission of financial statements.48

7. Classification of Converting Projects as Pre-1981 Act Projects under Section 16(c) of the United States Housing Act of 1937. For purposes of ensuring maximum flexibility in converting to PBRA, all such projects converting to PBRA shall be treated as Pre-1981 Act Projects under Section 16(c) of the US Housing Act of 1937. Section 16(c)(1) of the US Housing Act of 1937, which applies to pre-1981 Act projects, restricts occupancy by families that arc other than very low-income to 25% of overall occupancy. Thus, owners of projects converting to PBRA may admit applicants with incomes up to the low-income limit. HUD Headquarters tracks the 25% restriction on a nationwide basis. Owners of projects converting to PBRA do not need to request an exception to admit low-income families. In order to implement this provision, HUD is waiving section 16(c) (2) of the US Housing Act of 1937 and 24 CFR §5.653(d)(2) and is instituting an alternative requirement that owners of projects converting to PBRA adhere to the requirements of section 16(c)(1) of the US Housing Act of 1937 and 24 CFR §5.653(d)(i).

Significant Amendment Definition

As part of the Rental Assistance Demonstration (RAD, Housing Authority of The City of Sylvester is redefining the definition of a substantial deviation from the PHA Plan to exclude the following RAD-specific items:

- 1. The decision to convert to either Project Jased Rental Assistance or Project Based Voucher Assistance.
- 2. The date the Significant Ame. Idment is subrant to the PHA plan website.
- 3. Changes to the Capital and Budget products as a result of each approved RAD Conversion, regardless of whether the proposed conversion will include use of Additional Capital and;
- 4. anners to the construction and rehabilitation plan for each approved RAD convision; and
- 5. Changes to the financing structure for each approved RAD conversion.

RAB Meeting: 10/29/2019 @ 10:00 p.m.

Re: 2020-2024 5 YEAR ANNUA PLAN for the Sylvester Housing Authority Questionnaire for RAB Participation:

Please answer the following questions so that we may further assist you:

_	<u> </u>
	hat type of self-sufficiency "programs" would you like to see offered in the ocoming five years?
	hat activities/services provided by the Housing Authority are you most eased?
Li	st improvements you would like to see in the following precs.
Gı	rounds:
Bı	uildings:
M	anagement:(;
M	aintenance:
Se	ecurity:
C	ommunication:
If	money were no object, that type of improvements would you like to see a
at	t your particular development?
	ame of your Development:
Ir	mprovemer c:
W	hat roble ns do you perceive exist in the housing units?
	hat do you foresee the primary goals should be for the Housing Authority pcoming five years?

None			
1.4011			

OPTIONAL INFORMATION

Name: _____

Address: _____

Phone # _____

Thank you for your participation. Sylvester Housing Authority Staff

Capital Fund Program - Five-Year Action Plan

Status: Draft Approval Date: Approved By: 07/31/2017

Par	t I: Summary						
PHA Name: Housing Authority of the City of Sylvester PHA Number: GA104		Locality (City/County & State) X Original 5-Year Plan		Revised 5-Year Plan (Revision No:)	
Λ.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024	
	SEABROOK,PAULK ST,SHEPHER (GA104000001)	\$274,595.00	\$274,595.00	\$611,995.00	\$305,998.00	\$305,998.00	
	PRICE, PINSON, HENDERSON (GA104000002)	\$276,200.00	\$276,200.00		\$305,997.00	\$305,997.00	
	AUTHORITY-WIDE	\$61,200.00	\$61,200.00	0,			

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	ment for Year 2020					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	SEABROOK,PAULK ST,SHEPHER (GA104000001)			\$274,595.00		
IIDOXXXX	Renovations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Cull-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Cther,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	9UNITS WILL HAVE THE FOLLOW NG RENOVATION: Replace Appliance Replace bathroom counter top and sink. Replace bathroom flooring install new commodes Electrical Report Replace flooring Replace exterior doors In vice painting of the undeplace kitchen sink & faucets Replace plumling tub and shower install state. lite Siving replacement as needed New, refinits a porch ceiling, fascia and soffit. CAN Yand phone lines in living room and all bedroom. Replace vanities in bathroom Minor unspecified repair due to MOD.		\$50,000.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 1 2020					
ldentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
		Electric water heater New HVAC System Replace wood plenum with sheet metal plenum. Prepare roof for new roof, install drip stall insulation barrier and install			
HD0003	OPERATION COST(Operations (1406))	new roof Renovations OPERATION COST		\$61,200.00	
ID0005	Management Improvement(Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Equal Opportunity, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Security Improvements (not police or guard-non-physical), Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	Computer Software		\$15,000.00	
H)0007	Fees and Cost(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	Relocation Fees and cost		\$20,000.00	
H)0009	Site Improvement(Non-Dwelling Site Work (1480)-Curb and Gutter, Non-Dwelling Site Work (1480). Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Dumpster and Enclosures, welling Site Work (1480)-Fencing, Non-Dwelling Site Work (1480)-Fencing, Non-Dwelling Site Work (1480)-Lightung, Non-Dwelling Site Work (1480)-Lightung, Non-Dwelling Site Work (1480)-Lightung, Non-Dwelling Site Work (1480)-Site Work (1480)-Site Work (1480)-Site Utilities, Non-Dwelling Site Work (1480)-Site Work (1480)-Site Utilities, Non-Dwelling Site Work (1480)-Site Work (148	Vew Parking Lot carking space. New Play ground and New basketball court.		\$10,000.00	
[D001]	Non Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	O, Tee Competer, Printers, copiers, other office equipment. Secul ty Can ses		\$18,395.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work State	ment for Year 2020						
ldentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
Пжн4	RAD CONVERSION(RAD (1503))	RAD CONVERSION		\$100,000.00			
	PRICE, PINSON, HENDERSON (GA104000002)			\$276,200.00			
CONNCT	Renovations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Mitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	9UNITS WILL HAVE THE OLY OWING RENOVATION: Replace Appliance Replace bathroom count. We and sink Replace the count. We are Interior with a sink we faucets Replace exterify doors Interior with a sink we faucets Replace bathroom count. We and shower If a dress lite Siding replacement as needed New prefinished porch ceiling, fascia and soffit.		\$50,000.00			

Capital Fund Program - Five-Year Action Plan

		General Description of Major Work Categories	Quantity	Estimated Cost
		CATV and phone lines in living room and all bedroom.	· -	<u> </u>
		Replace vanities in bathroom		
		Minor unspecified repair due to MOD.		
		Electric water heater		
		New HVAC System		
		Replace wood plenum with shows tary		
		Prepare roof for new roof in all drip inp, install insulation barrier and install new roof Renovations		
DIXXI4	OPERATION COST(Operations (1406))	OPERATION COST		\$61,200.00
жж	Management Improvement(Management Improvement (1408)-Empowerment Activities, Management	Compu. Software		\$15,000.00
^^^	Improvement (1408)-Equal Opportunity, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Security Improvements (not	Companyoname		\$13,000.00
	Improvement (1408)-System Improvements)			
20008	Fees and Cost(Contract Administration (1480)-Contingency, Contract Administration (1480)-	Reloc. ion, Fees and cos.		\$20,000.00
	Audit, Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees A Costs, Contract Administration (1480)-Relocation)	Y ()		
Ocoto	Site Improvement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Pavir, Non-Dwellin, Site Work (1480)-Curb and Gutter, Non-Dwelling Site Work (1480)-Dumpster and F. Josures, Non-	New arking lot, parking spaces, New Play ground and New basketball court.		\$10,000.00
	Dwelling Site Work (1480)-Fence Painting, Non-Dwelling Site Work (1480) encing Non-Dwelling Site Work (1480)-Landscape, Non-Dwelling Site Work (1480)-Lighting, Non-Dw			
	(1480)-Playground Areas - Equipment, Non-Dwelling Site Work (1480) Signa, Nov Dwelling Site Work (1480)-Site Utilities, Non-Dwelling Site Work (1480)-Storm Drai, 9e)	O _A \\		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work State	Work Statement for Year 1			
Identifier	Development Na. 'be' Name	General Description of Major Work Categories	Quantity	Estimated Cost
llxol2	Non Dwelling Equipment(Non Twellin Equipment-Expendable/Non-Expendable (1480)-Other)	Office Computer, Printers, copiers, other office equipment Security Cameras		\$20,000.00
IDool 5	RAD CONVERSION(RAD (1503))	RAD CONVERSION		00'000'00
	AUTHORITY: WIDE (N. WASD)			\$61,200.00
ID0013	Administration(Administration (1410)-Salari "Adm. "dion (1410)-St. "dry." — "str. "1410)-Other)	Sundry		\$61,200.00
	Subtotal of Estimated Cost			8611,995.00
		2		

Part II: Sup	pporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 2 2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SEABROOK,PAULK ST,SHEPHER (GA 104000001)			\$274,595.00
Пхю16	Renovations(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Sinks and Fauets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	9UNITS WILL HAVE THE FOLLOW NG RENOVATION: Replace Apphance Replace bathroom counter top and sink. Replace bathroom flooring install new commodes Electrical Report Replace flooting Replace flooting Replace sterior doors Replace exterior doors In this painting of the ur Replace kitchen sink & faucets Replace pluming tub and shower install cudge lite		\$50,000.00
		Siving replacement as needed New refinises, porch ceiling, fascia and soffit. CACM at I phone lines in living room and all bedroom. Resulte vanities in bathroom		

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 2 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
_		Electric water heater New HVAC System Replace wood plenum with sheet metal plenum. Prepare roof for new roof, install drip stall insulation barrier and install			
8[00XII	OPERATION COST(Operations (1406))	new roof Renovations OPERATION COST		\$61,200.00	
1D0020	Management Improvement(Management Improvement (1408)-Equal Opportunity, Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Security Improvements (not police or guard-non-physical), Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	Computer Software		\$15,000.00	
ID0022	Fees and Cost(Contract Administration (1480)-Audit, Contract Administration (1480)-Contingency, Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees and Costs, Contract Administration (1480)-Relocation)	Relocation Fees and cost		\$20,000.00	
ID0024	Site Improvement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving Non-Dwelling Site Work (1480)-Curb and Gutter, Non-Dwelling Site Work (1480)-Dumpster and Enclosure Dwelling Site Work (1480)-Fencing Non-Dwelling Site Work (1480)-Fencing Non-Dwelling Site Work (1480)-Lighting Non-Dwelling Site Work (1480)-Lighting Non-Dwelling Site Work (1480)-Signenge, N	Jew Parking Lot ∞uking space. New Play ground and New basketball court.		\$10,000.00	
ID0026	Non Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable/On-Expendable/Non-Expend	O. ice Comp. ter, P. inters, copiers, other office equipment. Secu. ty Can. 48		\$18,395.00	

Part II: Sug	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work State	Work Statement for Year 2 2021						
` ldentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
ID0029	RAD CONVERSION(RAD (1503))	RAD CONVERSION		\$100,000.00			
	PRICE, PINSON, HENDERSON (GA104000002)			\$276,200.00			
ID0017	Renovations(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	9UNITS WILL HAVE THE OLD OWING RENOVATION: Replace Appliance Replace bathroom count. To and sink Replace bathroom floring install ow commones Electrical Royair Toplace flooring Replace exterior doors Replace exterior doors Interior outling of the unit Roba exitch in sink & faucets Replace plun ingritub and shower It a dress lite Sidir greplacement as needed New prefinished porch ceiling, fascia and soffit.		\$50,000.00			

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	Work Statement for Year 2 2021				
ldentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
		CATV and phone lines in living room and all bedroom.	<u> </u>	<u> </u>	
		Replace vanities in bathroom			
		Minor unspecified repair due to MOD.			
		Electric water heater			
		New HVAC System			
		Replace wood plenum with she that a larger than the sheet of the sheet			
		Prepare roof for new roof in: "drip; ip, install insulation barrier and install			
ID0019	OPERATION COST(Operations (1406))	new mof Renovations OPERATION COST		\$61,200.00	
		.0			
ID0021	Management Improvement(Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Equal Opportunity, Management Improvement (1408)-Other, Management	Compu Software		\$15,000.00	
	Improvement (1408)-RMC Costs, Management Improvement (1408)-Security Improvements (not police or guard-non-physical), Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	(0, '0)			
ID0023	Fees and Cost(Contract Administration (1480)-Audit, Contract Administration (1480)- Contragency, Contract Administration (1480)-Other, Contract Administration (1480)-Other Fees and	Reloc. ion, Fees and cos		\$20,000.00	
	Costs, Contract Administration (1480)-Relocation)	× °O ,			
ID0025	Site Improvement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Pavi. Non-Dwelli Site Work (1480)-Curb and Gutter, Non-Dwelling Site Work (1480)-Dumpster and Francisco Sures, Non-	New arking ot, parking spaces, New Play ground and New basketball court		\$10,000.00	
	Dwelling Site Work (1480)-Fence Painting, Non-Dwelling Site Work (1480) encing Non-Dwelling Site Work (1480)-Landscape, Non-Dwelling Site Work (1480)-Lighting, Non-Dwelling Site Work (1480)-Lighting, Non-Dwelling Site Work	_\ V			
	(1480)-Playground Areas - Equipment, Non-Dwelling Site Work (1480)-Site Utilities Non-Dwelling Site Work (1480)-Site Utilities Non-Dwelling Site Work (1480)-Storm Drau.	05/			

Part II: Suj	oporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 2 2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0027	Non Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Office Computer, Printers, copiers, other office equipment. Security Cameras		\$20,000.00
ID0030	RAD CONVERSION(RAD (1503))	RAD CONVERSION		\$100,000.00
	AUTHORITY-WIDE (NAWASD)	70		\$61,200.00
1D0028	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Sundry		\$61,200.00
	Subtotal of Estimated Cost	26/2		\$611,995.00

Part II: Sup	porting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 3 2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SEABROOK,PAULK ST,SHEPHER (GA 104000001)			\$611,995.00
1100031	Copy of Renovations(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Sinterior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	9UNITS WILL HAVE THE FOLLOW NG RENOVATION: Replace Appliance Replace bathroom counter top end sink. Replace bathroom flooring install new commodes Electrical Reprication flooring Replace dotting Replace strentor doors Replace extentor doors In the painting of the undeplace kitchen sink & faucets Replace pluming tub and shower install dutre lite Si ingreplacement as needed New refinises porch ceiling, fascia and soffit. CAN all phone lines in living room and all bedroom. Replace vanities in bathroom Minor unspecified repair due to MOD.		\$305,997.00

Part II: Su _l	pporting Pages - Physical Needs Work Statements (s)			
Work State	ement for Year 3 2022			
ldentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		Electric water heater New HVAC System Replace wood plenum with sheet metal plenum. Prepare roof for new roof, install drip stall insulation barrier and install new roof Renovations		
Пэм32	Renovations(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Citchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Dwelling Unit-Interior (1480)-Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	9UNITS WILL HAVE THE FOLLO ING RI NOVATION: Replace Appliance Replace bathroom counter top and a single control of the control		\$305,998.00
		Replace exterior doors Interior painting of the unit Replace to here link & fat lets Replace to here link & fat lets Replace plunding tub and shower install addres life Ciding a placement as needed New refinished porch ceiling, fascia and soffit. CATV and phone lines in living room and all bedroom.		

Part II: Sup	porting Pages - Physical Needs Work Statem	ents (s)			
Work States	ment for Year 3	2022			
ldentifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost
			Replace vanities in bathroom		
			Minor unspecified repair due to MOD.		
			Electric water heater		
			New HVAC System		
			Replace wood plenum with sheet mer I plenu.		
			Prepare roof for new roof, instance such all insulation barrier and install		
	Subtotal of Estimated Cost		new roof Renovations		\$611,995.00

Part II: Sup	pporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 4 2023			
ldentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SEABROOK,PAULK ST,SHEPHER (GA104000001)			\$305,998.00
ПЖОЗЗ	Renovations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior (1480)-	9UNITS WILL HAVE THE FOLLOW ING RENOVATION: Replace Appliance Replace bathroom counter top and sin. Replace bathroom flooring install new commodes Electrical Repoi Replace flot ing Replace interior doors Replace exterior doors In one painting of the un Replace kitchen sink & faucets Replace plumting tub as "shower install carre life. So ing replacement as needed New refinise porch ceiling, fascia and soffit. CAN Vand phone lines in living room and all bedroom. Replace vanities in bathroom Minor unspecified repair due to MOD.		\$305,998.00

Part II: Suj	pporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 4 2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		Electric water heater New HVAC System Replace wood plenum with sheet metal plenum. Prepare roof for new roof, install drip stall insulation barrier and install		
	PRICE, PINSON, HENDERSON (GA104000002)	new roof Renovations		\$305,997.00
ID0036	Renovations(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Cither, Dwelling Unit-Interior (1480)-Diher, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	9UNITS WILL HAS THE FOLLOWING RENOVATION: Replace Aprenance Replace outher on counter top and sink Figure by Proom flooring Install new commodes Electrical Repair Replace flooring Replace interior boors Replace interior boors Replace extendr doors Interior paint up on the unit Replace kitchen sink & faucets Replace plumbing tub and shower Install address lite		\$305,997.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work State	Work Statement for Year 4			
Identifier	Development Na Abe Name	General Description of Major Work Categories	Quantity	Estimated Cost
		Siding replacement as needed		
	2	New prefinished porch ceiling, fascia and soffit.		
		CATV and phone lines in living room and all bedroom.		
		Replace vanities in bathroom		
	>	Minor unspecified repair due to MOD.		
		Electric water heater		
		New IIVAC System		
		Replace wood plenum with sheet metal plenum.		
		Prepare roof for new roof, install drip strip, install insulation barrier and install new roof Renovations		
	Subtobal of Estimated Cost			\$611,995.00
	0,			
		>		

Part II: Sup	porting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 5 2024			
ldentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SEABROOK,PAULK ST,SHEPHER (GA104000001)			\$305,998.00
ID0035	Renovations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faueets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faueets,Dwelling Unit-Interior (1480)-Dyelling Unit-Interior (1480)	9UNITS WILL HAVE THE FOLLOWING RENOVATION. Replace Appliance Replace bathroom counter top and sin. Replace bathroom flooring install new commodes Electrical Repoir Replace flooring Replace interior doors Replace exterior doors In the painting of the unit is replace, kitchen sink & faucets Replace pluming tub and shower install name a life. Siling replacement as needed New refinish porch ceiling, fascia and soffit. Control of the painting of particular and all bedroom. Replace vanities in bathroom Minor unspecified repair due to MOD.		\$305,998.00

Capital Fund Program - Five-Year Action Plan

Part II: Sup	pporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 5 2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		Electric water heater New HVAC System Replace wood plenum with sheet meta\ plenum.		
	PRICE, PINSON, HENDERSON (GA104000002)	Prepare roof for new roof, install drip ster, eastall insulation barrier and install new roof Renovations		\$305,997.00
11 жиз7	Renovations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	9UNITS WILL HAR THE FOLLOWING RENOVATION: Replace Aprilance Replace oaths in counter top and sink Proceeds by Norom flooring Install now commodes Electrical Repair Replace flooring Replace interior toors Replace exterior doors Interior painting on the unit Replace kitchen sink & faucets Replace plumbing tub and shower install address lite		\$305,997.00

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 1 2020		
Development Number/Name General Description of Major Work Categories		Estimated Cost
Housing Authority Wide		
Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\	\$61,200.00
Subtotal of Estimated Cost	100	\$61,200.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	
General Des Lior L'Alajor Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Other, Administration (1410)-Sundry)	\$61,200.00
Subtotal of Estimated Cost	\$61,200.00